

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - II

Organization Code (UACS): 160080300002

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					7,013	1,566	1,913	1,498	2,036	7,013					
Specific Budgets of National Government Agencies	101101				6,412	1,418	1,764	1,347	1,883	6,412					
General Administration and Support	1000000000000000				2,031	443	569	431	588	2,031					
General Management and Supervision	100000100001000				2,031	443	569	431	588	2,031					
PS					2,031	443	569	431	588	2,031					
Operations	3000000000000000				4,381	975	1,195	916	1,295	4,381					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				4,381	975	1,195	916	1,295	4,381					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				2,542	570	687	529	756	2,542					
Processing of applications for licensure examinations	310100100001000				484	111	127	99	147	484					
PS					484	111	127	99	147	484					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				963	214	264	202	283	963					
PS					963	214	264	202	283	963					
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000				1,095	245	296	228	326	1,095					
PS					1,095	245	296	228	326	1,095					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				1,839	405	508	387	539	1,839					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				1,839	405	508	387	539	1,839					
PS					1,839	405	508	387	539	1,839					
Retirement and Life Insurance Premiums	104102				601	148	149	151	153	601					
General Administration and Support	1000000000000000				199	49	50	50	50	199					

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		3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
General Management and Supervision	100000100001000				199	49	50	50	50	199					
PS					199	49	50	50	50	199					
Operations	3000000000000000				402	99	99	101	103	402					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				402	99	99	101	103	402					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				228	56	56	57	59	228					
Processing of applications for licensure examinations	310100100001000				41	10	10	10	11	41					
PS					41	10	10	10	11	41					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				89	22	22	22	23	89					
PS					89	22	22	22	23	89					
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000				98	24	24	25	25	98					
PS					98	24	24	25	25	98					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				174	43	43	44	44	174					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				174	43	43	44	44	174					
PS					174	43	43	44	44	174					

Prepared By:



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Financial Services Head / Budget Officer

Date: 08/Dec/2018

In coordination with:



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Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO
Agency Head / Department Secretary

Date: 10/Dec/2018

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